

Pupil premium grant expenditure:

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	406 + 31 Nursery children
Total number of pupils eligible for PPG	201
Amount of PPG received per pupil	1320 Ever 6 FSM
Total amount of PPG received	£271,920 EYPP £516

Previous progress performance of disadvantaged pupils (pupils eligible for free school meals or in local authority care for at least six months)	
	2015
% of pupils making expected progress in Reading	80
% of pupils making expected progress in Writing	97
% of pupils making expected progress in Maths	47

Previous attainment performance of disadvantaged pupils (pupils eligible for free school meals or in local authority care for at least six months)		
2015	KS1	KS2
% of pupils achieving age related expectations in Reading	73	53
% of pupils achieving age related expectations in Writing	76	68
% of pupils achieving age related expectations in Maths	88	34

Summary of Planned PPG spending September 2015 – July 2016

Objectives in spending PPG:

Improve progress and attainment in reading, writing and maths

Improve children's readiness to learn through removing barriers to learning.

Other planned actions at no cost:

Review the provision for maths to include same day feedback and intervention strategies.

First quality reciprocal reading teaching through internal training.

Assertive mentoring programme for Y5 and Y6 pupils to increase academic progress and meet age related expectations.

Provide after school clubs for Y6 children to improve their maths progress and attainment.

A detailed provision map for interventions in place and evaluated half termly for effectiveness.

Interventions have a clear entry, review and exit criteria.

Weekly newsletter to keep parents informed of events in school.

Class and special mention assemblies.

Planned expenditure of PPG spending by item/project 2015/16

Objective	Item/project	Cost	Planned Outcome
To ensure all pupil premium children receive quality first teaching that is pitched accurately to their learning needs, providing appropriate challenge to allow progress to be made.	Talk for writing training for staff in each year group to develop vocabulary and content of writing.	£800	Attainment of pupil premium children is broadly in line with non-pupil premium children in reading, writing and maths.
	Ensure teachers are appropriately differentiating in class in order to meet the needs of pupils through a basic, advancing and deep model of learning. TA to provide targeted support for PP children in class.	TA cost = 45% of TA time = £73,000	
	Maths improvements	£320	
	Basic sentence structure intervention in KS1.	See TA cost	
	High quality phonics teaching in FS & KS1. RWI training provided for new staff to ensure consistency.	£300	
	Training for teachers	£800	
	Link with Barnsley school teaching alliance to support with coaching and observing good practice in other schools.	SLE = £350 per day NLE = £550 per day	
To accelerate progress in reading, writing and maths for PP children.	Y6 Nurture group to support those children who are working significantly below expectations.	£5300	PP children make accelerated progress and catch up with their non- pupil premium peers to attain in line with national expectations.
	Phonics catch up interventions for KS2	TA cost	
	Fresh Start reading programme for targeted Y5/6 children to take place daily by HLTAs.	£7500	
	More able maths group in Y6 to accelerate progress and attainment of gifted and talented PP children in	TA cost	

	maths.		
	Employ a full time teacher to lead on and provide interventions for children who need support in achieving age related attainment across the academy, with a particular focus on KS2 and Y4.	£42000	
To give the opportunity for individuals to address gaps or misconceptions which arise during classroom teaching. Enabling a rapid and focused response to their learning needs.	Training for teachers in using TAs effectively to support learning and provide same day intervention and feedback.	£450	The achievement of PP children is in line with national averages and progress is good as a result of immediate intervention.
	Improve the communication between teachers, support staff and learning mentors to ensure that progress is accelerated and provision is timely and effective – employ TAs from 8.30am and provide time for TAs to work with teachers during PPA time.	£16000 +	
	Use HLTAs to provide quality same day intervention in Y5/6 during afternoons, with particular focus in maths.	£2970	
To close the gap between PP and non PP by raising standards in communication and language and PSED in early years.	Employ a 0.8 Learning Mentor to support FS children in developing PSED and CLLD through in class intervention work.	£20,000	PP children’s outcomes in PSED and CLLD are in line with non PP children.
	LM to run parent workshops and groups to support parents in developing an understanding of CLLD and PSED needed in the home.	£3000	
To provide enrichment opportunities for children to become successful and confident.	Subsidy for school excursions	£8000	All PP children who want to attend extra curricular activities and visits are able to do so and as a result self esteem and aspiration increases.
	Increase the number of after school clubs to ensure children have at least one opportunity a week to attend a club.	£4000	
	Pantomime and performances in school.	£2000	
	Provide quality books for each class.	£2000	
To reduce emotional, social and behavioural barriers to learning.	Nurture provision	£19,500	Good progress is shown in Boxall profiling of PP children accessing extra provision, impacting on their ability to
	Breakfast club provision	£15,000	

	Educational psychologist	£9,539	make good progress. PP children appear to be more settled in class and ready to learn.
	S& L Therapist	£1,700	
	Emotional and behavioural therapy and interventions	£6000	
	CPOMs to ensure rigorous monitoring and tracking of safeguarding.	£1000	
	Counselling services	£5460	
	PASS survey, Boxall profiling to monitor and assess impact of interventions.	£500	
	Revised behaviour system to include rewards for team points and individual DOJOs.	£3000	
	Water bottles provided to ensure children are ready to learn.	£250	
	Milk provided for PP Foundation stage children.	£3000	
To improve attendance and punctuality of pupil premium children.	Breakfast club provision	See above	The attendance of PP children increases and children make good progress as a result.
	EWO service	£7500	
	Rewards for good attendance and improved attendance.	£1000	
Increase parental engagement in school	Reading diaries, book bags and new reading scheme to promote reading at home	£1500	PP children's attainment increases and is broadly in line with non PP children.
	Parent workshops	£1000	

Total PPG received	£271,920
Total PPG expenditure	£264,539
PPG remaining	£7381